

All communications should be addressed to the Secretary by designation and not by name



F. No. 1-4/2017(DC)

March, 2018

The Principal
Daulat Ram College
4, Patel Marg
Delhi-110 007

So. (c/c) & Mr. Prasad
Fr. N/A pls
Jaini B
28/4.

Sub: Finalisation of R.E.2017-18-reg.

29-MAR 2018

Sir/Madam,

On the basis of Revised Budget Estimates submitted by the college for the year 2017-18, I am directed to inform you that the R.B.E.2017-18 of your College under Revenue has been fixed as per details given below:-

Sl. No.	HEAD	R.E. recommended by UGC for 2017-18
		2017-18 (Rs.) in Lakhs
1.	Salary(Maintenance + OBC)	3099.04
	Opening Balance	0.00
	Management Share	120.80
	Net Salary Payable	2978.24
2.	Pension and Retirements Benefits	675.36
3.	Non-Salary	40.00
4.	7 th CPC Arrears.	809.78

- The UGC shall admit the expenditure within the above allocation as per UGC norms.
- Re-appropriation of funds from one head i.e Salary, R.B. & Pension and Non-Salary items to other head is not permissible under any circumstances and expenditure should not exceed the allocation/ceiling under each head.
- The resultant vacancies, if any, arise due to retirement, death etc. in r/o Non-Teaching post should be filled up by the college with the prior approval of UGC as per norms.
- Keeping in view the instruction issued by Finance Ministry, Govt. of India from time to time to follow the austerity measures to reduce the Non-Salary expenditure and other related matters, the college is requested to reduce the Non-Salary expenditure.
- The College shall incur the expenditure strictly within the Budget allocation as approved by UGC (item wise) and submit the details expenditure incurred during the year 2017-18 upto 31/03/2018 by 27/04/2018 positively to this office under Revenue.
- It may be noted that the College shall strictly follow the instruction given by the M/HRD which has already conveyed to college vide letter No. 11-1/2007(CU) dt. 18/01/2018 in r/o Non-teaching Staff and No. 1-8/2017(DC) dt. 22/03/2018 in r/o teaching staff for disbursing the 7th CPC arrears to Teaching & Non-Teaching staff.
- The accounts of the College will be open for audit by the Comptroller & Auditor General of India in accordance with the provisions of General Financial Rules, 2017.
- The unspent balance if any lying with the college may refunded to UGC through RTGS within a week from the date of receipt of letter.

Yours faithfully,

Shalini
(Dr. Shalini)

Education Officer

23236735/ 23239437/23235733 23232701
23237721/ 23232317/23234116/
23236351



UNIVERSITY GRANTS COMMISSION
BAHADURSHAH ZAFAR MARG
NEW DELHI-110002

All communications should be addressed to
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Spec. post.

F. No. 1-4/2016(DC)

March, 2017

The Principal
Daulat Ram College
4, Patel Marg
Delhi-110 007

31 MAR 2017

Sub: Finalisation of R.E.2016-17-reg.

Sir/Madam,

On the basis of Revised Estimates for 2016-17 submitted by the college, I am directed to say that the R.E.2016-17 under Non-Plan in respect of your college has been fixed as per details given below:-

Sl. No.	HEAD	R.E. recommended by UGC for 2016-17
		2016-17 (Rs.)
1.	Salary(Maintenance + OBC)	22,06,79,000/-
	Opening Balance	1,73,95,000/-
	Management Share	1,08,99,000/-
	Net Salary Payable	19,23,85,000/-
2.	Pension and Retirements Benefits	6,71,75,000/-
3.	Non-Salary	40,00,000/-

- The UGC shall admit the expenditure within the above allocation as per UGC norms.
- Re-appropriation of funds from one head (viz Salary, R.B. & pension and Non-Salary items) to other head is not permissible under any circumstances and expenditure should not exceed the allocation/ceiling under each head.
- The resultant vacancies available against sanctioned non-teaching positions should be filled up by the college with the prior approval of UGC as per UGC norms.
- Keeping in view the instruction issued by Finance Ministry, Govt. of India from time to time to follow the austerity measures to reduce the non-salary expenditure and other related matters, the college is requested to reduce the non-salary expenditure.
- College shall incur the expenditure strictly within the Budget allocation (item-wise) according to UGC norms and also submit the expenditure incurred during the year upto 31/03/2016 under Non-Plan.
- The unspent balance if any lying with the college will be adjusted by UGC against the grant to be released in future.

*So. (sk)
For info
Sub B
25*



Mar, 2015

F.No.14/2014(DI)

31.03.2015

The Principal
 Daulat Ram College
 A. Patel Marg
 Delhi-110 007

Sub: Finalisation of R.E. 2014-15 - reg.

On the basis of Revised Estimates for 2014-15 submitted by the college, I am directed to say that the R.E. 2014-15 under Plan III report of the college has been fixed as per details given below:-

Sl.No.	HEAD	R.E. recommended by UGC for 2014-15
I	Salary and allowances	1600.00
II	(a) Teaching Staff	302.00
	(b) Non-teaching Staff	1002.00
	Total	1902.00
III	(a) Leave Encashment	5.93
	(b) Special Allowance	0.00
	(c) P.F. (A)	24.89
	(d) Medical Allowance	13.96
	(e) Medical Examination	100.68
	(f) P.F. (B)	4.22
	Total	149.68
	Total (I + II + III)	2051.68
4	Penalty and Contingent Expenses	675.49
	(a) Penalty	57.12
	(b) Contingent Expenses	206.35
	(c) Contingent Expenses	0.00
	Total (a)	338.96
	Total (b)	43.68
	Total (c)	293.30
5	Grants-in-Aid	33.06
	(a) Grants-in-Aid	33.06
	(b) Grants-in-Aid	0.00
	Total	33.06
	Total (I + II + III + 4 + 5)	2345.04

No.F. 1-4/2011 (DC)

The Principal
Daulat Ram College
1, Patel Marg
Delhi-110 007

Sub: Finalization of R.E. 2011-12.

Sir/Madam,

On the basis Revised Estimates for 2011-12 submitted by your college, I am directed to say the R.E. 2011-12 under Non-Plan in respect of your college has been fixed as per details given below:

Sl.No.	Head	R.E. 2011-12 approved by UGC (Rs. in Lakhs)
1.	Salary	
	(i) Teaching Staff	1337.89
	(ii) Non-Teaching Staff	245.12
2.	(i) Pension & Retirements Benefits	764.15
	(ii) New Pension Scheme	19.16
	(iii) Medical Reimbursement	46.16
	Sub-Total	2247.38
3.	Less (i) Internal Receipts	37.93
	(ii) Management Share	87.19
	(iii) Opening balance	0.00
	Salary component	2247.38
	Non-salary component	41.66

The College may incur the expenditure within the ceiling as above and re-appropriation from one head (viz. salary, R.E. & pension) and Non-Salary items to other head is not permissible under any circumstances and expenditure may not exceed the allocation/ceiling under each head.

The Ministry of Finance is issuing the instructions from time to time to follow the strict measures to reduce the non-salary expenditure and to other related matters therefore the College is advised to make every effort to reduce the non-salary expenditure keeping in view of instructions issued by the Ministry of Finance on salary matters.

You are further requested to inform the Government of India, Ministry of Education, New Delhi, under No. Plan and Non-Plan, dated 25/26.10.2019.