

PART-II**RECEIPT & EXPENDITURE****EAR-MARKED FUNDS - DEPOSITS - GRANTS ETC.****RECEIPTS**

Head of Account	Actuals Estimates 2008-2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
Miscellaneous Account	123920855	147000000	147000000	150000000
Provident Fund	310958083	161000000	140000000	150000000
Publication Fund	236710	660000	500000	550000
Endowment Funds	25713184	126000000	90000000	110000000
Vice-Chancellors Students Fund	11084341	34000000	25000000	30000000
Conveyance/Computer Loan Fund	5257534	4500000	5000000	6000000
House Building Loan Fund	31317727	36000000	36000000	37000000
Directorate of Hindi Medium Implementation Board Account	10292351	27000000	25000000	25000000
Science Caution Money Account	135412	75000	100000	100000
Library Deposit Account	6132937	4200000	5000000	5500000
Deposit Account of Scholarships	167925862	126600000	130000000	135000000
Deposit Account of Research & Other Schemes including SDC	571241101	410000000	450000000	500000000
Seminar Summer Institutes	14260776	7500000	9000000	10000000
Remittance & Deposits (Deptt. of Education)	2104659		2500000	3000000
Case Material Scheme Law Centres		850000	-	-
N.S.S.	3096048	4100000	3500000	4000000
Adult & Continuing Education Scheme	62718	1950000	1550000	1550000
Group Insurance Scheme Account	19065888	110000000	75000000	75000000
D.U. Development fund a/c	188372765	230000000	230000000	250000000
A.R.G.F. (50586)	27253584	22000000	25000000	27000000
DU. Staff Quarters Account		3500	-	-
B.R. Ambedkar for BM Reasarch (M.Sc. Fee A/c)	484949	950000	700000	700000
Admission Process Charges	95759053	86000000	90000000	95000000
Others	73622537	92000000	92000000	92000000
Total Head :	1688299074	3081388500	2842850000	3057400000

PART-II**EXPENDITURE****EAR-MARKED FUNDS - DEPOSITS - GRANTS ETC.****PAYMENT**

Head of Account	Actuals Estimates 2008-2009	Sanctioned Estimates 2009-2010	Revised Estimates 2009-2010	Budget Estimates 2010-2011
Miscellaneous Account	144155009	85000000	90000000	95000000
Provident Fund	249190798	1500000000	1000000000	1000000000
Publication Fund	-	250000	250000	250000
Endowment Funds	9802809	70000000	85000000	90000000
Vice-Chancellors Students Fund	1967887	34000000	34000000	34000000
Conveyance Loan /Computer Loan Fund	7198	4000000	3000000	3000000
House Building Loan Fund	2046152	10000000	5000000	5000000
Directorate of Hindi Medium				
Implementation Board Account	3481248	35000000	30000000	30000000
Science Caution Money Account	309462	200000	300000	400000
Library Deposit Account	1513331	8000000	7500000	8500000
Deposit Account of Research &				
Other Schemes including SDC	461590076	350000000	400000000	450000000
Seminar Summer Institutes	10479656	8000000	9000000	9500000
Remittance & Deposits				
(Deptt. of Education)	1735335	700000	1000000	1200000
Case Material Scheme Law Centres	-	2500000	-	-
N.S.S.	809767	6000000	5000000	5000000
Adult & Continuing Education Scheme	-	1500000	1500000	1500000
Group Insurance Scheme Account	19500754	110000000	150000000	160000000
D.U. Development fund a/c	69617934	150000000	150000000	150000000
A.R.G.F.	35599640	23000000	25000000	27000000
D.U. Staff Quarters Account	-	3000	-	-
B.R. Ambedkar for BM A/c	34100	75000	75000	75000
APC Law Faculty and D/o Computer Science				
FMS/Commerce, M.D. and M.B.B.S. and				
Faculty of Technology Account	92164275	100000000	110000000	120000000
Deposit Account of Scholarships	118378946	110000000	120000000	130000000
Others	281738833	150000000	200000000	250000000
Grand Total :		2758228000	2426625000	2570425000

