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**ABSTRACT OF EXPENDITURE (Department wise)**

	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
<b>(Rupees in Thousands)</b>		
<b>A. ADMINISTRATION</b>		
(a) <u>OFFICES</u> :-		
(i) Vice-Chancellor's Office	4470	4820
(ii) Pro-Vice-Chancellor's Office	1829	1643
(iii) Office of the Dean of Colleges	7833	7482
(iv) Office of the Director, South Delhi Campus	23540	21197
(v) Office of the Registrar	80862	61423
(vi) Office of the Finance Officer	47262	46848
(b) <u>OFFICE OF THE FACULTIES</u> :-		
(A) (i) Faculty of Arts	9537	9627
(ii) Faculty of Social Sciences	2284	2065
(B) Faculty of Science	4148	3860
(C) Faculty of Law	2049	2001
(D) Faculty of Music & Fine Arts	5794	5720
(E) Faculty of Mathematical Sciences	1871	1872
(F) Faculty of Medical Sciences	2969	2971
(G) Faculty of Technology	1317	1500
(H) Faculty of Unani & Ayurvedic Medicines	38	38
(I) Faculty of Management Studies	8248	7729
(J) Faculty of Education	10125	9723
(K) Faculty of Commerce & Business		
(L) Faculty of Applied Social Sciences & Humanities	42	42
(M) Faculty of Inter-Disciplinary & Applied Sciences	1549	1268
(N) Faculty of Environmental Science	150	150
(O) Faculty of Design	350	350
(viii) <u>OTHER OFFICES</u> :-		
(a) (i) Dean, International Relations and Dean Research	699	664
(ii) Dean, Planning (including Planning Officer)	3975	2841
(b) Office of the Dean, Alumni	107	107
(c) Office of the Grievance Officer	10	10
(d) Office of the Information Officer	923	573
(e) Office of the Proctor	2401	1759
(f) Hindi Translating and Typing Cell	1643	1376
(g) Gandhi Bhavan	1620	1571
(h) Special Cell	1375	1330
(I) Centralised Placement Cell	1588	1866
(J) Developing Countries Research Centre	325	325
(K) Office of the Director of Campus of Open Learning	3853	3618
<b>COMMON SERVICES &amp; GENERAL CHARGES</b>		
(a) North Campus	156845	162605
(b) South Campus	24696	25151
<b>C/F</b>	<b>416327</b>	<b>396125</b>

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	Budget Estimates 2008-2009	Revised Estimates 2008-2009
<b>B/F</b>	<b>416327</b>	<b>396125</b>
2 <u>ACADEMIC DEPARTMENTS</u>		
A. <u>North Campus</u>		
<b>(I) Deptts. Under Faculty of Arts &amp; Social Sciences</b>		
(A) Deptt. of Germanic & Romance Studies	12141	12131
(B) Deptt. of Buddhist Studies	4895	4566
(C) Deptt. of English	7982	8082
(D) Deptt. of Philosophy	7852	8229
(E) Deptt. of Psychology	10621	8989
(F) Deptt. of Sanskrit	5546	5230
(G) Deptt. of Hindi	9050	8128
(H) Deptt. of Arabic	2860	2484
(I) Deptt. of Persian	5273	4602
(J) Deptt. of Urdu	7398	6729
(K) Deptt. of MIL & Literary Studies	10129	8519
(L) Deptt. of Punjabi	3394	2706
(M) Deptt. of Linguistics	6757	6067
(N) Deptt. of Lib. and Information Sciences	6209	5232
(O) Deptt. of African Studies	5332	3593
(P) Deptt. of History	10898	11222
(Q) Deptt. of Political Science	8173	7015
(R) Deptt. of East Asian Studies (Deptt. Ch. & Jap St.)	13297	11402
(S) Deptt. of Adult Cont. Edu. and Extension	6047	4676
(T) Deptt. of Social Work	13050	11440
(U) Delhi School of Economics	3476	3550
(V) Deptt. of Economics	21143	16310
(W) Deptt. of Geography	7601	7741
(X) Deptt. of Sociology	13590	12473
(Y) Deptt. of Slavonic & Finno-Ugrian Studies	9194	9484
(Z) Deptt. of Physical Edu. and Sports Sciences	219	219
<b>(II) Deptts. Under Faculty of Science</b>		
(A) Deptt. of Pharmacy	11	11
(B) Deptt. of Home Science	43	43
(C) M.Sc. Course in Agro-Chemicals & Pest Management	1295	1244
(D) Deptt. of Physics & Astrophysics	48675	45528
(E) Deptt. of Chemistry	44735	36627
(F) Deptt. of Botany	32626	29689
(G) Deptt. of Zoology	31166	25915
(H) Deptt. of Anthropology	17412	15873
(I) Deptt. of Geology	13840	13249
(J) School of Environmental Studies	5610	5290
<b>(III) Deptts. Under Faculty of Law</b>		
(i) Campus Law Centre	15858	15459
(ii) Law Centre-I	16149	16200
(iii) Law Centre-II	13353	13449
<b>C/F</b>	<b>869227</b>	<b>805521</b>

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	Budget Estimates 2008-2009	Revised Estimates 2008-2009
<b>B/F</b>	<b>869227</b>	<b>805521</b>
<b>(IV) Deptt. of Music &amp; Fine Arts</b>	14381	13455
<b>(V) Deptt. Under Faculty of Mathematical Sciences</b>		
(i) Deptt. of Mathematics	9166	7932
(ii) Deptt. of Operational Research	6394	6437
(iii) Deptt. of Mathematical Statistics	6113	5795
(iv) Deptt. of Computer Science	6686	6305
<b>(VI) Deptt. of Management Studies</b>	15191	12949
<b>(VII) Deptt. of Education</b>	22740	22599
<b>(VIII) Deptt. of Commerce</b>	7490	7198
<b>(B) <u>SOUTH DELHI CAMPUS</u></b>		
<b>(I) Deptts. Under Faculty of Applied Social Sciences and Humanities</b>		
(A) Deptt. of Business Economics	4984	3561
<b>(II) Deptts. Under Faculty of Arts &amp; Social Sciences</b>		
(A) Deptt. of English	2689	2826
(B) Deptt. of Hindi	2392	2196
(C) Deptt. of History	2407	1092
(D) Deptt. of Political Science	2784	2875
(E) Deptt. of Philosophy	2397	1618
(F) Deptt. of Sanskrit	1785	803
(G) Deptt. of Applied Psychology	2972	2273
<b>(III) Deptts. Under Faculty of Commerce &amp; Business</b>		
(A) Deptt. of Commerce	2332	2124
(B) Deptt. of Financial Studies	5002	4139
<b>(IV) Deptts. Under Faculty of Mathematical Sciences</b>		
(A) Deptt. of Mathematics	2387	1223
(B) Deptts. of Applied Operational Research	1021	532
<b>(V) Deptts. Under Faculty of Management Studies</b>		
(I) S.P. Jain Advance Management Research Centre	8779	7902
<b>(VI) Deptts. Under Faculty of Interdisciplinary &amp; Applied Sciences</b>		
(A) Deptt. of Bio-Chemistry	5054	5843
(B) Deptt. of Bio-Physics	1914	1286
(C) Deptt. of Microbiology	5877	5890
(D) Deptt. of Genetics	5726	5646
(E) Deptt. of Electronic Science	11441	9874
(F) Deptt. of Plant Molecular Biology	13971	13796
(G) Deptt. of Life Sciences	2469	2725
(H) Institute of Informatics & Communication	2345	2496
<b>3 EXAMINATION</b>		
(i) Office of the Controller of Exam. (North Campus)	159147	157407
(ii) Non-Formal Education Cell	6823	6295
(iii) South Delhi Campus Examination Branch	39510	39353
(iv) Non-Collegiate Women's Education Board	23176	22400
<b>C/F</b>	<b>1276772</b>	<b>1194366</b>

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<b>B/F</b>	<b>1276772</b>	<b>1194366</b>
<b>4 LIBRARY</b>		
(A) Office of the Librarian	15492	13931
(B) Central Reference Library	21388	22189
(C) Braille Library	2083	1677
(D) UGTB South Zone (Greater Kailash)	3797	3394
(E) Faculty of Arts Library (including Seminar Lib.)	21802	18487
(F) East Asian Library (Deptt. Ch. & Jap. St.)	1499	1205
(G) Central Science Library	36608	40361
(H) Ratan Tata Library	16074	15091
(I) German & Romance Studies Library	751	1198
(J) Campus Law Centre Library	6409	5836
(K) Law Centre-I Library	3139	2928
(L) Law Centre-II Library	1978	1984
(M) Faculty of Management Studies Library	4982	4983
(N) Faculty of Mathematical Science Library	17	17
(O) South Delhi Campus Library	13745	12786
(P) Department of Education Library	2800	2511
(Q) Department of Social Work Library	2090	1980
<b>5 STUDENTS FACILITIES</b>		
(A) (i) Dean Students Welfare (North)	2925	2035
(ii) Dean Students Welfare (South)	1295	841
(B) (i) Delhi University Sports Council	4681	4590
(ii) Sports & Games	8872	8772
(C) N.C.C.	15	15
(D) Foreign Student's Registry	670	670
(E) <u>Other Activities :-</u>		
(a) Delhi University Student's Union (North)	1706	1851
(b) Central Student's Committee (SDC)	620	271
(c) University Culture Council	402	402
<b>6 FELLOWSHIPS/SCHOLARSHIPS</b>	2197	2197
<b>7 HOSTELS</b>		
(A) Gwyer Hall Hostel	4997	5082
(B) Jubilee Hall Hostel	6645	6430
(C) International Students House	4609	4551
(D) University Hostel for Women	5429	4929
(E) Department of Social Work Hostel	1783	1772
(F) Department of Education Hostel	978	974
(G) Post-Graduate Men's Hostel	4228	4228
(H) Mansarovar Hostel	4618	4650
(I) Geetanjali Hostel (SDC)	1756	1915
(J) Meghdoot Hostel	3304	3387
(K) D.S. Kothari Hostel	1109	1082
(L) V.K.R.V. Rao Hostel	1414	1427
(M) International Students' House for Women	851	851
(N) North Eastern Students' House for Women	902	902
(O) Saramati Post Graduate Men's Hostel (SDC)	618	561
(P) Ambedkar Ganguly Students' House for Women	793	793
(Q) Aravali Post Graduate Hostel	264	264
<b>C/F</b>	<b>1499107</b>	<b>1410366</b>

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	Budget Estimates 2008-2009	Revised Estimates 2008-2009
<b>B/F</b>	<b>1499107</b>	<b>1410366</b>
<b>8 PUBLICATIONS</b>		
(i) Publication Division	111	111
(ii) Directorate of Hindi Medium Implementation Board	5561	5144
<b>9. (A) OTHER DEPARTMENTS</b>		
<u>University Works Deptts. :-</u>		
(i) Works & Maintenance (North Campus)	145819	144907
(ii) Works & Maintenance (South Campus)	18071	17733
(iii) Maintenance of Gardens	13161	12798
<b>(B) HEALTH CENTRE</b>		
(i) W.U.S. Health Centre (North)	47043	47666
(ii) W.U.S. Health Centre (South)	10763	9971
(iii) W.U.S. Health Centre (East)	3796	2610
(iv) W.U.S. Health Centre (West)	4481	3307
<b>10 UNIVERSITY AUXILIARY SERVICES</b>		
(A) University Services and Instrumentation Centre	14802	11083
(B) Guest House	1709	1692
(C) International Guest House	1364	1370
(D) Departmental Canteen	2366	2169
(E) Graphic Arts Centre	2358	1858
(F) (i) Delhi University Computer Centre (North)	14617	11933
(ii) Computer Centre (South)	891	941
(G) Distributed Information Sub-Centre (SDC)	628	328
(H) Women's Studies & Development Centre	1154	1102
(I) Rent, Rates and Taxes	172630	184630
(J) Centre for Science Edu. & Communication	2329	2355
<b>11 MISCELLANEOUS</b>		
(A) Grants & Contributions	148610	158380
<b>12 MAINTAINED INSTITUTIONS</b>		
(A) Dr. B.R. Ambedkar Centre for Biomedical Research	28258	24537
(B) D.U. Social Centre School	177	177
<b>13 PROVIDENT FUND AND PENSION</b>		
(A) Retirement Benefits	264060	316550
(B) Other Benefits	64597	71227
(C) Study Leave	2670	2800
(D) Advances	2230	2200
<b>TOTAL HEAD :</b>	<b>2473363</b>	<b>2449945</b>