

RECEIPTS

SECTION A-REVENUE ACCOUNT

SUMMARY

Figures in thousands of Rupees

Head of Account	Actual 2011-2012 Rs.	Sanctioned Estimates 2012-2013 Rs.	Revised Estimates 2012-2013 Rs.	Budget Estimates 2013-2014 Rs.
I. GRANTS AND DONATIONS				
A. Income from Endowments and Investments (other than earmarked)				
B. Donation				
C. Contributions				
D. Grants	2955982	4882695	4365727	4910326
TOTAL (I)	2955982	4882695	4365727	4910326
II. FEES FROM STUDENTS				
A. Academic	119897	50000	71000	80000
B. Examination	438774	273500	355000	380000
C. Others	33428	68200	40000	40000
TOTAL (II)	592099	391700	466000	500000
III. HOSTELS	-	-	-	-
IV. BUILDINGS & OTHER PROJECTS	9253	7000	8000	8800
V. PUBLICATIONS	1396	9000	700	800
VI. OTHER DEPARTMENTS	355	300	300	400
VII. UNIVERSITY AUXILARY SERVICES	-	-	-	-
VIII. MISCELLANEOUS	33297	42000	75000	90000
IX. MAINTAINED INSTITUTIONS AND SCHOOLS				
Internal Receipts (Total II to IX)	636400	450000	550000	600000
Grand Total	3592382	5332695	4915727	5510326
Rupees in thousand	3592382	5332695	4915727	5510326