

UNIVERSITY OF DELHI

BUDGET AT A GLANCE FOR MAINTENANCE GRANT ACCOUNT

	<i>RUPEES IN LAKHS</i>			
	Actual	Budget	Revised	Budget
	2011-2012	Estimates 2012-2013	Estimates 2012-2013	Estimates 2013-2014
	Rs.	Rs.	Rs.	Rs.
1. Opening Balance	671.98	-	671.80	-
2. Internal Receipts	6364.00	4500.00	5500.00	6000.00
3. Total receipts including Opening Balance	7035.98	4500.00	6171.80	6000.00
4. Expenditure	35924.00	53326.95	49157.27	55103.26
5. Deficit (4-2-1)	28888.02	48826.95	42985.47	49103.26
6. Grants received from U.G.C.	29559.82	-	20810.37	-
7. Balance Grants Anticipated from the UGC		48826.95	22175.10	49103.26
Total Grants		48826.95	42985.47	49103.26