

A. OFFICES/FACULTY/DEPARTMENTS/HOSTELS

(i)

Existing B/H	Revised Budget Head	Description
Conveyance charges Travel expenses	1 Travel Expenses	It will include all expenses on account of travel on duty but excluding LTC which would be part of salary domestic travel and all conveyance charges
Contingency Stationery Computer Stationery Printing and binding Th. UP Postage & Telegram Liveries	2 Office Expenses	Will include all contingent expenses for an office such as : Contingency, Stationery, re-cat./documentation, Postage, book-binding, library supplies, publication Telephone, unforeseen exps., bank charges, softwares, Networking charges, re-prints & blocks, internet connect., Liveries, crockery/utensils, insurance etc.
Rent, Rates & Taxes	3 Electricity Charges 4 Water Charges 5 Rent, Rates & Taxes	Electricity Charges Water Charges Will include rent of buildings, Property tax etc.
Books & Journals	6 Books & Journals	will include expenditure on: Books, Journals & Periodicals
Entertainment Expenses	7 Entertainment expenses	Entertainment expenses
Semi/Symp./Workshop exp Educational Tour Field work Study Tour Conduct of exams. M.Phil Exams etc.	8 Other Academic expenses	Will include expenditure on: Conducting tours i.e., study tour, educational tour Conferences/Seminars/Workshops, work experience, Training Prog., field work, Area Study travel, Invigilation supervision, remuneration to Examiners, Guest Lecturers Teaching/audio vis. aids., couns. centre, Accom. For foreign Lang. teachers, m/o animals, Case collection/research etc.
Advertisement expenses	9 Advertisement and Publicity	Advertisements, exhibitions, fairs etc.
M/o Building M/o Lawns M/o Lifts	10 Repair & Maintenance of Buildings	will include expenditure on: Minor works M/o lift
Legal expenses	11 Legal & Professional charges	will include expenditure on: Legal services, Consultancy Fee Accounting & Audit charges
House keeping charges Watch & Ward charges CIF	12 Other Contractual services	will include expenditure on: House keeping charges Watch & Ward charges CIF and other services
M/o Laboratory equipments M/o Appartus Chemicals & Glassware	13 Chemicals and Laboratories Expenses	will include expenditure on: Chemicals, consumables/glassware, M/o Lab. Equipments, AMC of Lab./scientific equipments, M/o Musium
P/o Scientic equipment P/o Lab. Equipment P/o Appratus, tools & materials	14 Machinery and equipment	will include expenditure on: Machinery and equipments other than those required for running an office
P/o Equipment P/o Furniture Fixture & Fittings	15 Purchase of Office Equipment & Furniture	will include expenditure on: Office equipments, furniture and fixture & fittings etc.

M/o Computer M/o Equipment, r/o furnitre M/o Generator Exp. M/o of photocopier/xerox AMCs and M/o Vehicle etc.	16 Other Repair & Maintenance	will include expenditure on: M/o computer, equipments, generator set, photocopier/xerox etc., r/o furniture AMC of computers, office equipments, A.C.'s etc. M/o Vehicle
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B. EXAMINATION

a) Office Contingency Stationery	1 Office Expenses	will include expenditure on: Contingency Stationery
b) Examination Expenses Contingency Stationery Postage & Telegram P/o furniture P/o Equipment Printing & Binding Travel Expenses Convocation expenses Computer stationery Travel Expenses	2 Other Examination Expenses	Contingency, Stationery, supply of sc. Material for practical exam, Advt. Postage & Telegram P/o furniture P/o Equipment Books, Printing & Binding, Magazine, annual function, Travel Expenses Convocation expenses Computer stationery Travel Exps., subsidy to teaching centre (wear and tear)
Remuneration to Examiners Central Evaluation Centres	3 Remuneration to Examiners	Remuneration to Examiners, hon. to conf.l exam. Work Central Evaluation Centres
Invigilation, supervision	4 Invigilation, supervision	Invigilation, supervision
translation, tabulation	5 Translation, tabulation	translation, tabulation
Prep of Marksheet/ Degrees	6 Prep of Marksheet/ Degrees	Prep of Marksheet/ Degrees
Entertainment	7 Entertainment Exps.	Entertainment exps.
M/o Vehicle R/o Furniture	8 Other Repair & Maintenance	will include expenditure on: M/o computer, equipments, vehicle, furniture, bldg. etc.,

C. WORKS & MAINTENANCE

Contingency Stationery Computer Stationery	1 Office Expenses	Contingency Stationery Computer Stationery, ptg. & bdg. Th. Univ. press
M/o Residential buildings (a) Civil Work (b) Electric Work	2 M/o Residential buildings (a) Civil Work (b) Electric Work	will include expenditure on: Residential Buildings
Minor Works, Civil Work Hostels Office Buildings Dispensary M/o Library Building	3 M/o Non Residential buildings (a) Civil Work (b) Electric Work	will include expenditure on: Office Buildings, newly constructed bldg/work-in-progress Hostel Building Dispensary Minor works

M/o Sewage booster pump overhead tanks, underground reservoirs M/o Sewwage system, drains storm water, roads, paths, water supply, Civil Work	4	M/o Civil Infrastructure	will include expenditure on: M/o Sewage booster pump, overhead tanks, underground reservoirs M/o Sewage system, drains, storm water, roads, paths, water supply
M/o Sub- station, underground a overhead transmission lines M/o AT/LT Sub-station	5	M/o Electrial Infrastructure	M/o Sub- station, underground and overhead transmission lines
Entertainment	6	Entertainment Exps.	Entertainment exps.
M/o Computer M/o Equipment M/o Vehicle	7	Other Repair & Maintenance	will include expenditure on: M/o computer, equipments etc. M/o Vehicle, lifts & Gen. sets, Acs etc.

D. HEALTH CENTRE EXPENSES

Contingency Stationery Postage & Telegram Printing & Binding	1	Office Expenses	Contingency Stationery Postage & Telegram Printing & Binding
Drugs & Medicine	2	Drugs & Medicine	Purchase of medicine
Dental Unit Physiotherapy Unit Disposable Syringes Disposal of Bio-medical waste	3	Other Health Centre expenses	Dental Unit Physiotherapy Unit, books Disposable Syringes Disposal of Bio-medical waste
Reimbursement of Investigation charges X-Ray Films Chemicals & Glassware	4	Investigation expenses	Reimbursement of Investigation charges X-Ray Films Chemicals & Glassware
M/o Building M/o Lawns	5	Repair & Maintenance of Buildings	will include expenditure on: Minor works, M/o lawns etc.
M/o Equipment M/o Vehicle	6	Other Repair & Maintenance	will include expenditure on: M/o computer, equipments, r/o furniture vehicle etc.
P/o Equipment	7	Purchase of Equipment & Furniture	will include expenditure on: P/o Scientific Equip., furniture and fixture & fittings etc.
Entertainment	8	Entertainment Exps.	Entertainment exps.
RRT	9	Rent Rates & Taxes	RRT

E. LIBRARY EXPENSES

Contingency Stationery Computer Stationery Printing and binding thru University Press	1	Office Expenses	will include expenditure on: Contingency, telephone Stationery Computer Stationery, internet access facilities Printing and binding thru Univ. Press, Prgramming exps. Summer training camp/workshop
Books	2	Books	Books, UGTB (RKML)

Periodicals Journals Subs. To Electronic Resources	3	Journals & Periodicals	Periodicals Journals Subs. To Electronic Resources
Book binding Lib. Supplies and printing Documentation Recataloging	4	Other Library Expenses	Book binding Lib. Supplies and printing Documentation, Adv. RRT, Stipend (MLISc.), Recataloging, teaching & Audio-video aids, IL/Doc.delivery
P/o Equipment P/o Furniture	5	Purchase of Office Equipment and Furniture	Purchase of Equipment Purchase of Furniture
M/o Computer M/o Equipment M/o Generator Exp. M/o of photocopier/xerox M/o Vehicle	6	Other Repair & Maintenance	will include expenditure on: M/o computer, equipments, furniture etc. M/o Generator Exp. M/o of photocopier/xerox M/o Vehicle, bldg., AMCs
Entertainment Exps.	7	Entertainment Exps.	Entertainment

F. MISCELLANEOUS GRANT

Delegates expense to conference a) In India b) Abroad c) Reg. fee for delegates for Int'l Conf	1	Foreign Travel	will include expenditure on: Foreign Travel
	2	Domestic Travel	Domestic Travel
Association of Indian Universities CW Universities, Instt. And Academic Societies International Association of Univ. Association of College going Sci. Publication of Development Research Journal Seminar/Symposia/Conference/ Workshop etc. Visiting Professor/ Fellow	3	Other Academic Expenses	Membership fee of: Association of Indian Universities Association of CW Universities Institute and Academic Societies International Association of Univ. Association of College going Sci. Publication of Development Research Journal Seminar/Symposia/Conference/Workshop etc. Registration fees, Remedial classes
Upgradation of teaching facilities for all Deptt.	4	Upgradation of teaching facilities for all Deptt.	Upgradation of teaching facilities for all Deptt.
Provision of General Amenities in Halls and Hostels	5	Provision of General Amenities in Halls and Hostels	Provision of General Amenities in Halls and Hostels
Remedial classes for reserved categories		Allocation under this B/H may be discontinued wef BE 2012-13 Funds may be allocated to the Faculties as per requirement	Remedial classes for reserved categories
UTA Scheme (i) Assistantship (ii) Contingency	6	UTA Scheme (i) Assistantship (ii) Contingency	UTA Scheme (i) Assistantship (ii) Contingency
Research funds to Faculty	7	Research Grant	Research funds to Faculty
Equal Opportunity Cell	8	Equal Opportunity Cell	Equal Opportunity Cell
Miscellaneous Grant	9	Miscellaneous Grant	Miscellaneous Grant